

Notice of Meeting

Schools Forum

Stuart Matthews (Academy School Representative) (Chair)
Elizabeth Savage, Academy School Representative (Vice-Chair)
Jenny Baker, Special School Representative
Sue Butler, Early Years PVI Provider
Stuart Bevan, Academy Representative (Headteacher)
Caroline Johnson, Primary School Representative
Juanita Dunlop, Primary School Representative (Headteacher)
Trudi Sammons, Primary School Representative (Headteacher)
Keith Grainger, Secondary School Representative (Headteacher)
Tim Griffith, Academy School Representative
Grant Strudley, Academy School Representative
Gareth Croxon, Academy School Representative (Headteacher)
Katie Moore, Academy School Representative
Paul Tatum, Trades Union Representative



Also Invited:

Councillor Roy Bailey, Executive Member for Children, Young People & Learning

Thursday 11 January 2024, 4.30 pm
Zoom Meeting

Agenda

All councillors at this meeting have adopted the Mayor's Charter which fosters constructive and respectful debate.

Item	Description	Page
1.	Apologies for Absence/Substitute Members	
	To receive apologies for absence and to note the attendance of any substitute members.	
2.	Declarations of Interest	
	<p>Members are asked to declare any disclosable pecuniary or affected interests in respect of any matter to be considered at this meeting.</p> <p>Any Member with a Disclosable Pecuniary Interest in a matter should withdraw from the meeting when the matter is under consideration and should notify the Democratic Services Officer in attendance that they are withdrawing as they have such an interest. If the Disclosable Pecuniary Interest is not entered on the register of Members interests the Monitoring Officer must be notified of the interest within 28 days.</p> <p>Any Member with an affected Interest in a matter must disclose the interest to the meeting. There is no requirement to withdraw from the meeting when the interest is only an affected interest, but the Monitoring Officer should be notified of the interest, if not previously notified of it, within 28 days of the meeting.</p>	
3.	Minutes and Matters Arising	3 - 6

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	To approve as a correct record the minutes of the meeting of 13 December Reporting: ALL	
4.	2024-25 Proposals for the Early Years Budget	7 - 22
	To seek agreement from Schools Forum to proposals for the 2024-25 early years budgets, including the values to be attributed to the Bracknell Forest Council Early Years Funding Formula and proposals to support schools with the costs of early years teachers following the September 2023 teachers pay award. Reporting: Cherry Hall, Head of Early Years and Childcare	
5.	2024-25 Proposals for the Schools Block and Central Schools Services Block Budgets	23 - 42
	To present final proposals from the Council for the 2024-25 Schools Block (SB) and Central Schools Services Block (CSSB) elements of the Schools Budget. There is also an update in respect of the council's bid to join the Department for Education (DfE) Safety Valve (SV) Programme. Reporting: Paul Clark, Finance Business Partner	
6.	2024-25 Proposals for the Local Authority Budget	43 - 68
	To present to the Forum for comment a summary of the Council's draft budget proposals for 2023/24 as agreed by the Executive on 13 December 2022, with a particular focus on the impact expected on the People Directorate. Reporting: Paul Clark, Finance Business Partner	
7.	Dates of Future Meetings	
	The next meeting of the Forum will be held at 4.30pm on Thursday 7 March 2024. Reporting: Jamie Beardsmore, Democratic Services Officer	

Sound recording, photographing, filming and use of social media is permitted. Please contact Jamie Beardsmore, 01344 352044, jamie.beardsmore@bracknell-forest.gov.uk, so that any special arrangements can be made.

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